



ANNUAL GENERAL MEETING
2017

Oregon Youth Soccer Association
Annual General Meeting
2017

Annual Report



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Presidents Letter

2017 AGM - Oregon Youth Soccer Association

Greeting to you, thanks for attending the AGM this year!

Again, I am delighted to report that the Association and its member clubs have had another year engaging the youth of Oregon and southwest Washington in playing soccer in competitions at all levels. Yes, TOP SOCCER, Recreational, Competitive, and ODP, among the major ones; and all the players who participate through out the year. Many of you around the State of Oregon played a big role in the oversight of these participating youth.

Thank you, thank you!

Thanks to the member clubs who spend enormous energy and volunteer hours managing teams, clubs, leagues, with coaches and players from TOPSoccer up through the levels of play to the highest at premier.

Thanks to parents who assist their youth in playing the game.

In this year's report I would like to split comments into several areas, 2015-16 completed year, 2016-17 year we are currently in, and 2017-18 that will begin on July 1, 2017.

Completed Year 2015-16:

These 12 months saw OYSA regain additional member clubs and participants in a growth path toward the 50,000 that we previously had. We were appreciative of these clubs returning and a few new ones who joined us to rebuild into a larger community of youth soccer in Oregon.

This rebuilding experience during the 2015-16 enhanced the competitive program and leagues. It also returned some recreational growth to develop younger players as they progress up the age levels to perhaps participate in the developmental training seasons and then move into the competitive level. Growth and development at the younger ages, still is the path for moving players up through development/training and evidently strengthening the competitive players/teams for higher levels of competition. There is value added at each level and each type of training.

Year 2016-17:

This year started with a fresh look at the combined community of youth soccer moving into our leagues, and the competitions beyond Oregon for play at Regionals. Some of our clubs grew in participation, as more youth took a look at youth soccer at the younger ages. Innovative coaching and programs in the clubs seek to give every player opportunity to train and develop at a pace in age appropriate events. We will continue to see how well we do at "growing players to grow the sport." [and vice versa].

The Coming Year 2017-18:

As the previous years have rebuilt the Association with clubs and participants, the year 2017-18 will add to that on-going work; the requirement to rebuild the financial stability of the Association. In fact, this will be a major portion of this year's 2017 AGM. The Board of Directors will be presenting a plan to return and re-establish the financial health of the Association over the next few years.

The Association needs to be viewed as a partnership of clubs of all sizes and all varieties of youth soccer participants. Each with their own goals, and yet a common purpose of growing the game by growing players with common values and effort.

We can do this! Let's join together to achieve our best year ever.

If you do not know it, we have a partnership agreement with the Portland Timbers. The Timbers are a valued friend and partner with OYSA. We provide mutual benefits to each other and yet retain our organizational autonomy. They guide and add value to ODP and classic soccer programs, plus identify players who can train and develop through the Timber's Academy. Thanks Timbers!

I would like to brag about your Board of Directors. This is a gifted, engaged group of adults who care about our youth and the game of soccer, and especially about this Association. They have proved to be good thinkers, communicators, and decision-makers to the benefit of our member clubs and participants.

Let me add a word of thanks to the OYSA staff, without whom not much would be accomplished for the Association, they support us in the behind-the-scenes actions all year long. Thanks, Roberta, Brian, Desia, Simon, and David, and around the State our grassroots coordinators, Christian Curiel, John Galas, Aly Hollewijn, and Darren Lilla.

I will allow others and the staff to fill-in the "what we did this year" stats in their reports.

It is my privilege to serve as your President.

Steve Meckel
President OYSA



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Staff Reports

**Operations Director
-Roberta Cloutier**

Members,

The theme of this year's Annual General meeting is 'Evolve', and as I take a look back at 2016 I am shocked at how much within the association has undergone evolution since this time last year.

2016 started off with the introduction of our Grassroots program. At last year's AGM we introduced our six grassroots coordinators across the state. These qualified, non-club affiliated individuals were able to provide a much more local and rapid-response-type service to our member clubs in those areas. Previously we had done everything from Beaverton and now, having boots on the ground, so to speak we're able to much better service our clubs. As we refine the program and learned along the way we look forward to what 2017 will bring in the coaching/licensing field.

Another huge change this year was Birth Year Registration. This national-level change affected clubs all over the nation and Oregon was no different. We conducted seminars and training sessions and adapted our registration program to handle the change and a huge note of thanks should go out to all of you registrars across the state as we made the switch. There were, inevitably, some hiccups along the way but now as we ease into what will be the new way of doing things, we feel like we are in a good place as a state.

The Recognize-To-Recover program (often referred to as the 'concussion protocol') was another big, big introduction in 2016. This was absolutely the right thing to do for our players and we got to know that every coach, administrator, and referee involved with Oregon Youth Soccer has had training to help prevent an increase in concussion related incidents. This is a massive step in the right direction.

Another huge change, and arguably one of our most important, was the revamping of our referee training. This had been, for years, an area of concern

for us and we actively took a role in not just training, but retaining referees in the state. We brought David Grbavac on part-time to conduct training seminars and recertification lessons etc as well as really delving into why there is such a massive turn over in our referee membership. He has done an outstanding job being able to get the referees trained, and ready for appropriate levels of soccer. We know we have more to do, and have certainly sought a lot of feedback from our clubs (which you have not been shy about giving!) and we will continue to refine what we're doing this year.

We have also seen big changes internally here at OYSA. We made a change at the top as John Madding stepped down as CEO to concentrate on the Technical Director position full-time and I stepped into the Operations Director position. John resigned from the TD position in December and is no longer with OYSA.

Leading the Oregon Youth Soccer Association is something that I am very passionate about, and since the switch in July, have concentrated on streamlining our protocols and regulations as well as taking a look at our finances and how we can better serve our members long-term. Having that long-term goal is something that every non-profit should have and we are no different. As I get out and around the state and meet you all, I hear similar pieces of feedback about the things we are doing right and, of course, the areas that we need to improve on. I can assure you that we will be continuing to evolve in 2017.

Looking forward into 2017 and with the theme of evolution in our minds, we are going to be focusing exclusively on service this year. With a staff of just four full-time people in the office we have spent the past six months learning how to streamline what we do, how we do it, and how we communicate. Brian, Desia, Simon, and myself are a team that is dedicated to advancing the sport for our members.

You're going to see big changes with our registration software provider, Affinity Sports, in the coming year as they were recently acquired by Dick's Sporting Goods. Desia Bramel heads that department and is extremely excited about some of the new things that she has seen that they are going to be introducing this year. Our member services focus has been taken online and

Brian Scott has spent a considerable amount of time re-creating our administrative side from pen-and-paper to electronic to better serve our members. Simon Date, in marketing, has made big strides in our communication methods with not just Goal Lines Magazine, but with the stream of communication that goes out and a soon-to-be revealed new website which will be more user-friendly and informative.

I would also like to thank our Board of Directors for their guidance over the past year. With all the changes both internal and external that we have experienced it is amazing to look back and see how much we have accomplished.

Lastly, and perhaps most importantly, I would like to thank you, our members. We have thrown a lot of things at you this year. A lot of it obviously was just passing through from the Federation, but you have had to change a lot of things that you've done in order to make things work. We are extremely proud of the way you have rolled with it and are confident that as we evolve in 2017 we know we are in a much better place than we were last year.

Thanks,
Roberta

Member Services

-Brian Scott

Member Services is dedicated to identifying and responding to the needs of clubs and their members. For most clubs this involves referee and player development opportunities, inter and intra club grievance resolution and assisting with issues such as club legal challenges, bylaw and/or policy revisions, and risk management. In addition to serving member clubs, the department has been involved in the operation of sponsored leagues and tournaments. Member Services is also responsible for assisting the OYSA Vice President to manage OYSA disciplinary hearings as well as supporting and expanding TOPSoccer programs in member clubs and the Soccer Across America program.

Maintaining frequent contact with our member clubs is an essential activity of Member Services so OYSA can be aware of and respond to the changing business and programmatic landscape that confronts our clubs throughout our state. Last year we aided in establishing new clubs, assisted several groups to understand the process of establishing a club, assisted existing clubs with bylaw reviews and other governance issues and assisted in resolving a number of disputes and grievances.

The Member Services Department has made available on our website documents to assist new clubs as well as existing clubs with bylaws, policies, and risk management. The department will continue to develop manuals to supplement policies for discipline and membership. The goals for manual development are to streamline procedures and make guidance more easily accessible to our members.

Soccer Across America

Soccer Across America has a goal to bring soccer to all children regardless of where they live. The program is dedicated to creating new soccer clubs and providing playing opportunities to children in under served and un-served soccer areas throughout the state. US Youth Soccer has suspended grants due to their budgetary constraints. While OYSA has continued to assist new club development, we have been unable to provide direct financial support to new clubs.

During FY 12-13 OYSA worked with our predominately Spanish speaking clubs to begin the creation of an umbrella service program under the name of Alianza. OYSA continued to work with those programs during FY 13-14 and FY 14-15 as the Alianza clubs transitioned to holding their meetings without the direct participation of OYSA. During FY 15-16 the Alianza operated independently. OYSA continues to support individual clubs in meeting the requirements to be either member clubs or affiliates of OYSA.

LEAGUES AND TOURNAMENTS

During the 2015-2016 fiscal year Oregon Youth Soccer continued to build on its partnership with the Portland Timbers and Thorns to operate leagues and tournaments for all levels of competition. In the fall of 2015 the Portland Timbers and Thorns consolidated its leagues into a single structure. The consolidated league offered play from U11 through U18 for boys and U11 through U14 for girls. The league offered multiple divisions in each age group to give teams the opportunity to play similar teams. OYSA also partnered with the Timbers and Thorns to provide a developmental league for U8, U9, and U10 teams.

During 2015-2016 OYSA organized and administered:

- Sanctioning of member club leagues and tournaments
- Out-of-State and international team travel approval
- All player, coach and administrator registration
- Team eligibility for the US Youth Soccer National Championship Series and the US Youth Soccer

Regional and National Presidents Cup
 Leagues and tournaments in cooperation with the Portland Timbers.

RESULTS in EVENTS Managed with the Portland Timbers and Thorns

RECREATIONAL

Portland Timbers/OYSA U8-U10 Developmental League

The OYSA/Timbers Developmental League is a league for U8 through U10 teams in the Portland Metro area who are looking for additional competition to develop individual skills within a team environment. All games are played on Sundays at Delta Park. Games are played in a 7v7 format on the synthetic turf fields with properly sized fields and goals. The league offers flexible rostering that allows clubs to move players between their teams in the same age group as player development dictates. All players are classified as recreational and the league does not publish results or standings. Modified rules promote building up play from the back and keeping the ball on the ground.

The fall 2015 developmental league had 135 teams participate, an 82% increase over the 74 teams in fall 2014. There were 155 teams playing in spring 2016, a 76% increase from the 88 teams participating in the 2015 spring developmental league. OYSA expects continued strong interest in competitions for U9 and U10 as the Federation has finalized rules of play in these age groups.

COMPETITIVE

Fall – 2015 Leagues

The Timbers and Thorns presented their first fall season with OYSA in 2014. The fall 2014 leagues provided play for a total of 284 teams across all age groups and divisions. The fall 2015 leagues increased significantly to 505 teams in all age groups combined. OYSA staff and the other partners working with the Timbers were able to handle the increased workload caused by this near 78% increase in participation without significant problems. The increased number of teams allowed for a better competitive balance among the teams.

The following table shows the results from the fall 2015 Timbers and Thorns league.

Fall 2015 - Final League Standings

| Age Group | First Place | Second Place |
|------------------|-----------------------------|-------------------------------|
| Boys U11 | | |
| Prem Gold | LASC ADF '04 | Westside Timbers B04 Copa Red |
| Div 1 Green | WAFC Coyotitos | Corvallis SC 04B Navy |
| Div 1 White | FC Portland 04B WHITE 11 | BSC Portland 04B Legends |
| Div 2 Green | WUSC BU11 Rovers Navy | WA Timbers B04 Burgundy |
| Div 2 White | Thelo United FC Hyper Venom | FCSC B04 Blue |

| Age Group | First Place | Second Place |
|-------------------------|-------------------------------|----------------------------------|
| Boys U12 | | |
| Prem Gold | Crossfire Oregon 03 Green I | Westside Timbers B03 Copa |
| Prem Silver | NEU PDX B03 White | SFC 03 Boys |
| Div 1 Green | Westside Timbers B03 Samba | Capital FC Timbers Boys 2003 Red |
| Div 1 White | SSC 03 Azul - BU12 | LOSC 03 Green I |
| Div2 Green | WA Timbers B03 Burgundy | Westside Timbers B03 Mundial |
| Div 2 White | SSC 03 Blanco - BU12 | WUSC Bu12 Barca Red |
| Div 2 Blue | BSC Portland 03B Vapor | AUCSC Atletico Red |
| Boys U13 | | |
| Prem Gold | EastSide Timbers U13B Chelsea | Westside Timbers B02 Copa |
| Prem Silver | BSC Portland 02B Legends | LASC Guerreros |
| Div 1 Green | Academia Leon FC 02B | LOSC 02 Kubri |
| Div 1 White | 4-H Atletico | HSC Atletico |
| Div 2 Green | Westside Timbers B02 Mundial | Timber Barons 02B |
| Div 2 White | BSC Newberg 02B Tiempo | PCU 02B Gray |
| Boys U14 | | |
| Prem Gold | EastSide Timbers U14B Ajax | FC West Inter |
| Prem Silver | HSC River Plate | Crossfire Oregon 01 Green I |
| Div 1 Green | FCSC B01 Cobras | WA Timbers B01 Forest |
| Div 1 White | WA Timbers B01 Burgundy | FSC Celtic 01B |
| Div 2 Green | Pacific FC B01 Orange | FC West Warriors |
| Div 2 White | FC West Vipers | BSC Newberg 01B Tiempo |
| Boys High School | | |
| BU15-BU16 | Pacific FC B99 United | Academia Leon FC 00B |
| BU17-BU18 | Pacific FC B98 Strikers | Pacific FC B97 Fire |
| Girls U11 | | |
| Prem Gold | Pacific FC G04 Reign | Pacific FC G04 Liberty |
| Div 1 Red | PCU 04G Red 2 | Eastside Timbers U11G Swansea |

| Age Group | First Place | Second Place |
|------------------|-----------------------------------|-------------------------------------|
| Div 1 White | Timber Barons 04G | HSC Real |
| Div2 Red | Timber Baron 04G 2 | BSC Newberg 04G Tiempo |
| Div 2 White | WUSC GU11 Dynamo White | CUSC 04 Black |
| Girls U12 | | |
| Prem Gold | THUSC United Selenium Pre ECNL 1 | Westside Timbers G03 Copa Red TS |
| Prem Silver | Rogue Valley Timbers - G12 03 Red | THUSC United Selenium Pre ECNL 2 |
| Div 1 Red | CUSC 03G Red | WUSC GU12 Juventus White |
| Div 1 White | AUCSC Thorns | NEU PDX G03 Black |
| Div 2 Red | WA Timbers G03 Forest | CUSA Venom |
| Div 2 White | BSC Portland 03G Vapor | Capital FC Timbers Girls 2003 Black |
| Div 2 Blue | LOSC 03 Liberty | FSC Roses 03G Red |
| Girls U13 | | |
| Prem Gold | FC Portland 02G PreECNL 13 | Westside Timbers G02 Copa TS |
| Prem Silver | HSC Tiki Taka | LOSC 02 Fusion |
| Div 1 Red | FC Portland 02G NAVY 13 | Westside Timbers G02 Samba TS |
| Div 1 White | LOSC 02 Impact | WA Timbers G02 Forest |
| Div 2 Red | THUSC United Obsidian | FCSC G02 Blue |
| Div 2 White | THUSC United Rapids | Oregon City Soccer Club Strikers |
| Girls U14 | | |
| Prem Gold | Capital FC Timbers Girls 2001 Red | Eastside Timbers U14G Celta Vigo |
| Prem Silver | PFA Irish United | Corvallis SC 01G |
| Div 1 Red | WA Timbers G01 Green | WUSC GU14 Levante Navy |
| Div 1 White | CUSA Volts | WA Timbers G01 Forest |
| Div 2 Red | Westside Timbers G01 Copa TS | Capital FC Timbers Girls 2001 White |
| Div 2 White | Oregon City Soccer Club Fusion | MYS Orange Crush |

Winter League – 2016

The winter league for U15-U18 teams began play January 23rd and completed play April 3rd. The 2016 Winter League included 201 teams, an increase of nearly 72% over the 117 teams that played in the 2015

winter league.

Winter League 2016 - Final Standings

| Age Group | First Place | Second Place |
|------------------|------------------------------------|---------------------------------|
| Boys U15 | | |
| Premier Green | WAFC Real Madrid B00 | BSC Portland 00B Black |
| Premier White | PCU 00B Red | Santos FC Beavers |
| Division 1 Green | BSC Portland 00B Gold | Thelo United FC Atlas |
| Division 1 White | THUSC United Hornets | FC Portland 00B WHITE 15 |
| Boys U16 | | |
| Premier Green | Santos FC Cruzeiro | Eastside Timbers U16B West Brom |
| Premier White | PCU 99B Red | BSC Portland 99B Black |
| Division 1 Green | HSC Arsenal | MYSA Barcelona- BU16 |
| Division 1 White | Eastside Timbers U16B Ipswich Town | Westside Timbers B99 Mundial |
| BU17 Premier | FC Portland 98B NAVY 17 | PCU 98B Red |
| BU17 Division 1 | NSC U17B Impact | BSC Newberg 98B Black |
| BU17-18 Div 1 | Thelo United FC Galaxy White | FC Portland 98B WHITE 17 |
| BU19 Premier | Crossfire Oregon 97 Green I | Bend FC Timbers - 97B RED |
| Girls U15 | | |
| Premier | Rogue Valley Timbers - G15 00 Red | ETFC 00 Sol Black |
| Division 1 Red | WA Timbers G00 Green | 4-H Bayern Munich FC |
| Division 1 White | FC Portland 00G WHITE 15 | Pacific FC G00 Orange |
| Girls U16 | | |
| Premier | ETFC 99 Athletica Black | Westside Timbers G99 Copa |
| Division 1 Red | WA Timbers G99 Red | EastSide Timbers U16G West Ham |
| Division 1 White | Warriors | Pacific FC G99 White Lightning |
| GU17 Premier | FCSC Nemesis 98 | Crossfire United Reserves U17 |
| GU17 Division 1 | Crossfire Oregon 98 Blue I | FCSC G98 Blue |
| GU18 Premier | Bend FC Timbers - 97G RED | ETFC 97 Roma |
| GU18 Division 1 | BSC Portland 97G Black | WA Timbers G97 Green |

Spring League — 2016

The 2016 Spring League was divided into two parts for scheduling. Premier divisions, for teams playing in the Oregon State Cup, began play February 6th and completed play April 3rd. All other divisions began play February 27th and completed play May 1st. The spring league had 478 registered U11-U14 teams, a 75% increase over the 273 teams entered in the 2015 spring league.

2016 Spring League - Final Standings

| Age Group | First Place | Second Place |
|-------------|------------------------------------|------------------------------------|
| Boys U11 | | |
| Prem Green | LASC ADF | LASC EAGLES 04 |
| Prem White | FC West Santos Jr | NEU PDX B04 White |
| Div 1 Green | 4-H Bayern Munich | Corvallis SC 04B Navy |
| Div 1 White | FSC Celtic 04B White | WA Timbers B04 Green |
| Div 1 Blue | Bend FC Timbers - U11B DESCHUTES | WUSC BU11 Rovers Navy |
| Div 2 Green | Capital FC Timbers Boys 2004 Black | Timber Barons 04B |
| Div 2 White | Westside Timbers B04 Mundial | LOSC 04 Black II |
| Boys U12 | | |
| Prem Green | WA Timbers B03 Red 1 | Crossfire Oregon 03 Green I |
| Prem White | 4-H Chelsea BU12 | 4-H SK ManU |
| Div 1 Green | Southeast SC BU12 Dragons blue | Rogue Valley Timbers - B12 03 Red |
| Div 1 White | HSC Velez | Eastside Timbers U12B Aberdeen |
| Div 2 Green | LASC Champions | WA Timbers B03 Burgundy |
| Div 2 White | SSC 03 Blanco - BU12 | Corvallis SC 03B White |
| Div 2 Blue | Oregon City Soccer Club Lightening | BSC Portland 03B Vapor |
| Boys U13 | | |
| Prem Green | EastSide Timbers U13B Chelsea | Capital FC Timbers Boys 2002 Red |
| Prem White | Eastside Timbers U13B Wolfsburg | FC Portland 02B WHITE 13 |
| Div 1 Green | Academia Leon FC 02B | Capital FC Timbers Boys 2002 Black |
| Div 1 White | PCU 02B Black | BSC Portland 02B Tiempo |
| Div 2 Green | Timber Barons 02B | BSC Newberg 02B Tiempo |
| Div 2 White | PCU 02B White | NEU PDX B02 Black |

| Age Group | First Place | Second Place |
|-------------|-----------------------------------|---------------------------------|
| Boys U14 | | |
| Prem Green | EastSide Timbers U14B Ajax | Westside Timbers B01 Copa |
| Prem White | Eastside Timbers U14B Real Madrid | Thelo United FC Cosmos Green |
| Div 1 Green | WA Timbers B01 Forest | BSC Portland 01B Legends |
| Div 1 White | FC West Vipers | FC Portland 01B WHITE 14 |
| Div 2 Green | WA Timbers B01 Burgundy | FC West Warriors |
| Girls U11 | | |
| Premier | Pacific FC G04 Reign | NEU PDX G04 White |
| Div 1 Red | Timber Barons 04G | HSC Real |
| Div 1 White | WAFC Lightning | Westside Timbers G04 Copa TS |
| Div 2 Red | Oregon City Soccer Club Red | LYS Willamette Heights United |
| Div 2 White | FCSC FP White | WUSC GU11 Dynamo Navy |
| Girls U12 | | |
| Prem Red | THUSC United Selenium Pre ECNL 1 | NEU PDX G03 White |
| Prem White | Capital FC Timbers Girls 2003 Red | Eastside Timbers U12G Benfica |
| Div 1 Red | BSC Portland 03G Tiempo | AUCSC Thorns |
| Div 1 White | FC West Revolution | LOSC 03 Menace |
| Div 2 Red | FCSC G03 Blue | CUSA Venom |
| Div 2 White | LOSC 03 Liberty | LYS Cascades |
| Div 2 Blue | Thelo United FC Rage | THUSC United Cobalt |
| Girls U13 | | |
| Prem Red | Westside Timbers G02 Copa TS | HSC Tiki Taka |
| Prem White | ETFC 02 Force Black | LOSC 02 Fusion |
| Div 1 Red | Westside Timbers G02 Samba TS | PFA McKenzie Strykers |
| Div 1 White | WA Timbers G02 Forest | PCU 02G Red |
| Div 1 Blue | THUSC United Rapids | Wa Timbers G02 Screammers |
| Division 2 | CUSC 02G Red Deuker | Westside Timbers G02 Mundial TS |
| Girls U14 | | |

| Age Group | First Place | Second Place |
|-------------|-----------------------------------|-------------------------|
| Prem Red | Capital FC Timbers Girls 2001 Red | WA Timbers G01 Red |
| Prem White | WA Timbers G01 Green | Pacific FC G01 Ice |
| Div 1 Red | WUSC GU14 Levante Navy | PCU 01G Red |
| Div 1 White | Southeast SC GU14 Dynamite | Thelo United FC Threat |
| Div 2 Red | FC Columbia County 01G | CUSC 01G Black Ryan |
| Div 2 White | MYS Orange Crush | Cascade Rush Revolution |

2015 Founders Cup

The Portland Timbers and Thorns presented a Founders Cup, managed by OYSA, for the first time in fall 2015. The tournament was targeted at U11-U14 teams playing Division 2 of the fall leagues and any recreational teams that wanted to challenge themselves against competitive teams. Despite fairly short notice of the event, 82 teams chose to participate. Here are the results of that tournament.

2015 Founders Cup Results

| Age Group | Champion | Finalist |
|-----------|------------------------------|----------------------------------|
| Boys U11 | BSC Portland 04B Vapor | PCU 04B Black 3 |
| Boys U12 | WA Timbers B03 Burgundy | BSC Portland 03B Vapor |
| Boys U13 | SSC 02 Hypervenom - BU13 | THUSC United Beryllium Green |
| Boys U14 | Westside Timbers B01 Mundial | LYS Cardinals U14B |
| Girls U11 | THUSC United Copper | Southeast SC GU11 Wolves |
| Girls U12 | LOSC 03 Liberty | FSC Roses 03G Red |
| Girls U13 | Thelo United FC Thunder | Oregon City Soccer Club Strikers |
| Girls U14 | MYS Blaze | PCU 01G White |

15-16 Oregon Presidents Cup – Presented by the Timbers (boys) and Thorns (girls)

The Presidents Cup is the state level of the US Youth Soccer Presidents Cup tournament intended for non-premier, competitive level U11-U18 teams. The 15-16 Oregon Presidents Cup presented by the Timbers (boys) and Thorns (girls) tournament began in November 2015 with play for U11-U14 teams. The U11 and U12 teams played to finals and the U13 and U14 teams played to determine the semifinalists. U15-U18 teams began their participation in the tournament in April 2016. The Oregon Presidents Cup completed play in April and May concurrently with the Oregon State Cup. A total of 223 teams participated in the Oregon Presidents Cup during the 15-16 year.

The Oregon Presidents Cup is an open tournament for any age-eligible teams that are 100% registered with OYSA prior to the beginning of the tournament. Finals for U13-U18 were played May 1st at Buckman Field Park in Portland and the Tualatin Hills Rec Center in Beaverton. The Champions of the

U13 - U17 age groups were eligible to advance to the Region IV Presidents Cup Tournament, which was held in Arvada, Colorado, June 14-19, 2016.

15-16 Presidents Cup Results

| Age Group | Champion | Finalist |
|-----------|----------------------------|--------------------------------|
| Boys U11 | WUSC BU11 Rovers Navy | WA Timbers B04 Green |
| Boys U12 | Westside Timbers B03 Samba | HSC Velez |
| Boys U13 | Academia Leon FC 02B | Corvallis SC 02B |
| Boys U14 | BSC Portland 01B Legends | FC West Vipers |
| Boys U15 | BSC Portland 00B Gold | BSC Portland 00B White |
| Boys U16 | 4-H Tapatio | Crossfire Oregon 99 Black |
| Boys U17 | BSC Newberg 98B Black | BSC Portland 98B Black |
| Girls U11 | BSC Portland 04G Legends | Westside Timbers G04 Copa TS |
| Girls U12 | WA Timbers G03 Green | WUSC GU12 Juventus White |
| Girls U13 | THUSC United Sapphire | Westside Timbers G02 Samba TS |
| Girls U14 | BSC Portland 01G Legends | Pacific FC G01 Ice |
| Girls U15 | WA Timbers G00 Green | 4-H Bayern Munich FC |
| Girls U16 | Thelo United FC Chaos | PCU 99G Red |
| Girls U17 | ETFC 98 Storm | Westside Timbers G98 Samba |
| Girls U18 | NSC U18G Impact | EastSide Timbers U18G Valencia |

Region IV Presidents Cup – 2016

The US Youth Soccer Presidents Cup is designed for those teams seeking additional challenges to play against teams of similar abilities for a regional and/or a national title. The cup provides a progressive, competitive experience to teams that might not otherwise get the opportunity to participate in a series of unique experiences highlighting competition, camaraderie and community at the state, regional, and national levels of US Youth Soccer. Regional qualifiers, known as US Youth Soccer Regional Presidents Cup events, determine the teams competing in the National Presidents Cup and feature boys and girls teams in the U13 through U17 age groups.

The teams that represented Oregon at the regional tournament in Arvada, Colorado are indicated below. Regional results for Oregon teams were as follows:

Region IV Presidents Cup Results - Oregon Teams

| Age Group | Team | Round |
|-----------|---------------------|---------|
| Boys U13 | Academia Leon FC 02 | Bracket |

| Age Group | Team | Round |
|-----------|------------------------------|---------------|
| Boys U16 | 4-H Tapatio | Bracket |
| Boys U17 | BSC Newberg 98B Black | Quarterfinals |
| Girls U14 | Pacific FC Ice | Bracket |
| Girls U15 | Washington Timbers G00 Green | Bracket |
| Girls U16 | Theho United FC Chaos | Bracket |

Oregon State Cup – 2016 – Presented by the Timbers (boys) and Thorns (girls)

The Oregon State Cup Presented by the Timbers (boys) and Thorns (girls) is the state level of competition in the US Youth Soccer National Championship Series. Games were played in April and May with the finals on May 7, 2016.

The US Youth Soccer National Championship Series is the country's most prestigious national youth soccer tournament, providing approximately 185,000 players on over 10,000 teams from US Youth Soccer State Associations the opportunity to showcase their soccer skills against the best competition in the nation while emphasizing teamwork, discipline and fair play.

The US Youth Soccer National Championships cap a year long series of competitions for boys and girls teams in multiple age brackets as teams earn their way from the top teams in their state to the regional championship tournaments. US Youth Soccer State Champions and selected wildcard teams from US Youth Soccer Regional Leagues in most age groups are eligible to compete in one of four US Youth Soccer Regional Championships. The champions in the U13 through U19 age brackets from each of the four regional events plus four teams from the US Youth Soccer National League in the U14-U18 age groups converge in July for the US Youth Soccer National Championships.

The US Youth Soccer National Championship Series annually provides the nation's top collegiate coaches with the premier stage to identify and scout the most coveted players in the country.

Oregon State Cup 2016 Champions and Finalists

| Age Group | Champion | Finalist |
|-----------|--------------------------------|---------------------------------|
| Boys U11 | LASC ADF | Westside Timbers B04 Copa Red |
| Boys U12 | Crossfire Oregon 03 Green I | Westside Timbers B03 Copa |
| Boys U13 | Westside Timbers B02 Copa | EastSide Timbers U13B Chelsea |
| Boys U14 | EastSide Timbers U14B Ajax | Westside Timbers B01 Copa |
| Boys U15 | PCU 00B Red | 4-H Chelsea B00 |
| Boys U16 | Westside Timbers B99 Copa | Eastside Timbers U16B West Brom |
| Boys U17 | Capital FC Timbers Boys 98 Red | EastSide Timbers U17B Bayern |
| Boys U18 | Crossfire Oregon 97 Green I | FC Portland 97B NAVY 18 |

| Age Group | Champion | Finalist |
|-----------|--------------------------------------|-----------------------------------|
| Boys U19 | Westside Timbers B96 Copa | Capital FC Timbers Boys 97 Red |
| Girls U11 | NEU PDX G04 White | THUSC United Neon |
| Girls U12 | THUSC United Selenium Pre ECNL 1 | THUSC United Selenium Pre ECNL 2 |
| Girls U13 | HSC Tiki Taka | Capital FC Timbers Girls 2002 Red |
| Girls U14 | WA Timbers G01 Red | WUSC GU14 Levante White |
| Girls U15 | FC Salmon Creek Nemesis 00 Ellertson | Rogue Valley Timbers - G15 00 Red |
| Girls U16 | ETFC 99 Athletica Black | Westside Timbers G99 Copa |
| Girls U17 | FCSC Nemesis 98 | Westside Timbers G98 Copa |
| Girls U18 | Bend FC Timbers - 97G RED | ETFC 97 Roma |

US Youth Soccer National Championship Series Far West Regional 2016

This is the tournament that determines which states will have teams represent them at the National Championships. This week-long tournament was held in Boise, Idaho from June 20-26, 2016. Regional competition is provided for teams at ages U13-U19 for both boys and girls. Here are the results for the Oregon teams at the Far West Regional tournament. One Oregon teams advanced to the national tournament.

| Age Group | Team | Round |
|-----------|--------------------------------------|---------------|
| Boys U13 | Eastside Timbers Chelsea | Bracket |
| Boys U13 | Westside Timbers B02 Copa | Quarterfinals |
| Boys U14 | Eastside Timbers Ajax | Finals |
| Boys U15 | PCU 00B Red | Bracket |
| Boys U16 | Westside Timbers 99 Copa | Bracket |
| Boys U17 | Capital FC Timbers Boys 98 Red | Semifinals |
| Boys U18 | Crossfire Oregon 97 Green 1 | Semifinals |
| Boys U19 | Westside Timbers 96 Copa | Semifinals |
| Girls U13 | HSC Tiki Taka | Bracket |
| Girls U14 | WA Timbers 01 Red | Quarterfinals |
| Girls U15 | FC Salmon Creek Nemesis 00 Ellertson | Champion |
| Girls U15 | Rogue Valley Timbers 00 Red | Bracket |

| Age Group | Team | Round |
|-----------|-------------------------|---------------|
| Girls U16 | ETFC 99 Athletica Black | Bracket |
| Girls U17 | FCSC Nemesis 98 | Quarterfinals |
| Girls U18 | Bend FC Timbers 97 Red | Bracket |

US Youth Soccer National Championships - 2016

The US Youth Soccer National Championships were held July 26-31, 2016, in Frisco, Texas. Four teams from the US Youth Soccer National League joined the four regional champions for the event. FC Salmon Creek Nemesis 00 Ellertson representing Oregon advanced to the tournament as the Region IV champion. The Oregon team played well, but did not advance past the bracket.

Registration Services Report
-Desia Bramel

Registration Number Comparison Players and Administrators

| | 2014-2015 | 2015-2016 |
|--|-------------|-------------|
| <i>CENTRAL/EASTERN DISTRICT</i> | | |
| PENDLETON YSA | 403 | 374 |
| UNION COUNTY YSA | 754 | 731 |
| BEND FC TIMBERS | 1232 | 1284 |
| COLUMBIA YOUTH SOCCER | 138 | 120 |
| WALLOWA VALLEY SOCCER | 3 | 0 |
| HERMISTON UNITED | 97 | 132 |
| MILTON FREEWATER | 2 | 0 |
| CASCADE RUSH | 0 | 54 |
| | 2629 | 2695 |
| <i>CENTRAL VALLEY DISTRICT</i> | | |
| KEIZER SC | 1187 | 1101 |
| CAPITAL FC TIMBERS | 861 | 962 |
| AZUL FC | 52 | 84 |
| NORTH MARION PRYDE | 99 | 116 |
| TFA WILLAMETTE | 74 | 151 |
| EMERALD KIDSPORTS | 1754 | 1187 |
| SILVER FALLS SC | 355 | 307 |
| CENTRAL COAST SA | 547 | 578 |
| WOODBURN AFC | 351 | 224 |
| EUGENE TIMBERS | 673 | 607 |
| DALLAS UNITED | 181 | 165 |
| PELADA FA | 371 | 498 |
| THE ACADEMY FC | 73 | 48 |
| AYSO | 51 | 11 |
| ALBANY | 0 | 16 |
| ALBANY BOYS & GIRLS CLUB | 39 | 37 |
| SANTIAM | 75 | 65 |
| EPUERTO SOCCER CLUB | 143 | 0 |
| PROGRESSIVE 870 | 72 | 4 |
| CDRVALLIS SOCCER CLUB | 317 | 348 |
| FUTBOL CASCADE SOCCER | 0 | 14 |
| STAYTON BOYS SOCCER CLUB | 0 | 58 |
| THE DALLES | 0 | 12 |
| | 7275 | 6593 |
| <i>WILLAMETTE DISTRICT</i> | | |
| CANBY UNITED SA | 404 | 428 |
| ESTACADA YA | 239 | 255 |
| GLADSTONE SA | 401 | 402 |
| MILWAUKIE SC | 391 | 313 |
| NORTH CLACKAMAS SC | 499 | 476 |
| WHK SC | 115 | 132 |

| | | |
|---------------------------------------|-------------|-------------|
| OREGON CITY SC | 58 | 151 |
| MOLALLA YOUTH SERVICES | 266 | 276 |
| CLACKAMAS UNITED FC | 341 | 559 |
| THELO UNITED FC | 0 | 315 |
| COLTON YOUTH SERVICES | 43 | 58 |
| THREE RIVERS SC | 29 | 0 |
| ACADEMIA LEON | 159 | 145 |
| | 2945 | 3510 |
| <i>COLUMBIA DISTRICT</i> | | |
| BARCELONA OR | 133 | 169 |
| PARKROSE SC | 413 | 0 |
| REYNOLDS YSC | 206 | 214 |
| DAVID DOUGLAS SC | 529 | 521 |
| VALLEY PREMIER FC | 145 | 200 |
| EASTSIDE TIMBERS | 2716 | 2391 |
| LA AMISTAD SC | 128 | 418 |
| RIVER PREMIER SC | 34 | 185 |
| | 4304 | 4098 |
| <i>WESTERN DISTRICT</i> | | |
| FC WEST | 419 | 656 |
| HILLSBORO SC | 1928 | 1955 |
| BANKS YSA | 190 | 205 |
| SCAPPOOSE SC | 523 | 481 |
| ST. HELENS YSA | 479 | 0 |
| RAINIER CLATSKANIE YSC | 173 | 185 |
| LCYSA/ASTORIA YSA | 654 | 646 |
| MCMINNVILLE YSA | 173 | 197 |
| FC PORTLAND SA | 200 | 657 |
| SANTOS FC | 319 | 341 |
| VERNONIA YSC | 83 | 94 |
| CF PACHUCA PORTLAND | 0 | 2 |
| FC COLUMBIA COUNTY | 96 | 499 |
| OREGON COAST FUTBOL CLUB | 111 | 107 |
| YAMHILL CARLTON SOCCER CLUB | 234 | 352 |
| NSC SOCCER CLUB | 0 | 109 |
| SEASIDE SOCCER | 0 | 35 |
| | 5582 | 6521 |
| <i>TUALATIN HILLS DISTRICT</i> | | |
| ALOHA YSC | 799 | 633 |
| ALOHA COMP | 0 | 134 |
| MILLTOWN SC | 1718 | 1674 |
| OAKHILLS SC | 1068 | 1102 |
| SOMERSET WEST SC | 912 | 887 |
| WEST HILLS JR SC | 659 | 535 |
| WESTSIDE SC | 1721 | 1817 |
| WESTSIDE TIMBERS | 1070 | 1123 |
| THUSC | 154 | 937 |
| | 8101 | 8842 |

| | | | |
|------------------------------|--------------|--|--------------|
| PORTLAND DISTRICT | | | |
| PYSA | 12069 | | 12780 |
| BSC OREGON | 927 | | 1062 |
| NORTHEAST UNITED | 479 | | 611 |
| PORTLAND CITY UNITED | 746 | | 823 |
| FOOTHILLS SC | 0 | | 289 |
| LINCOLN YOUTH SOCCER | 0 | | 202 |
| SOUTHEAST SOCCER CLUB | 0 | | 243 |
| | 14221 | | 16010 |
| | | | |
| South Metro District | | | |
| TUALATIN SC | 742 | | 773 |
| SHERWOOD YSC | 1190 | | 1135 |
| WILLAMETTE UNITED SC | 1296 | | 516 |
| LAKE OSWEGO | 1130 | | 466 |
| CROSSFIRE OREGON | 90 | | 470 |
| SOUTHSIDE SOCCER CLUB | 0 | | 461 |
| | 4448 | | 3821 |
| | | | |
| SOUTHERN DISTRICT | | | |
| | | | |
| ROGUE VALLEY TIMBERS | 1743 | | 1787 |
| ASHLAND SC | 298 | | 339 |
| GRANTS PASS SC | 1616 | | 1681 |
| UMPQUA UNITED SC | 652 | | 895 |
| GOLD BEACH YSA | 85 | | 99 |
| SOUTHERN OREGON SA | 123 | | 95 |
| BAY AREA SC | 15 | | 57 |
| ILLINOIS VALLEY SC | 176 | | 194 |
| BASIN UNITED SC | 240 | | 326 |
| BROOKINGS HARBOR YSC | 512 | | 520 |
| TABLE ROCK SOCCER CLUB | 116 | | 174 |
| | 5576 | | 6167 |
| | | | |
| OYSA | | | |
| OYSA DIRECT REGISTRATION | 501 | | 0 |
| 4-H Salem | 992 | | 726 |
| PACIFIC FC | 90 | | 72 |
| PORTLAND THORNS | 28 | | 60 |
| PORTLAND TIMBERS | 0 | | 34 |
| WASHINGTON TIMBERS | 528 | | 1507 |
| FC SALMON CREEK | 0 | | 61 |
| | 2139 | | 2460 |
| | | | |
| OYSA TOTAL MEMBERSHIP | 57220 | | 60717 |

Referee Development Report

-David Grbavac

Looking back at 2016, I saw many hurdles to overcome, new paths to pave and opportunities to take advantage. This year was not easy; leagues grew, US Soccer implemented new guidelines, requirements to become a referee changed, advancement as a referee was more difficult and overall, being a referee was just tough.

My job was two fold; increase the number of registered and active referees and make them better. We managed to crest 2,000 referees for the first time ever in Oregon finishing with just over 2,100! What an accomplishment!

We have sent the following referees to various regional events:

2016 Presidents Cup

- Paul Woodhead (selected to attend 2016 USYS Presidents Cup National Championships)
- Eric Krueger
- Ian Brennan
- Jonathan Simmons
- Andrea Hodge

2016 Far West Regionals

- Paul Woodhead
- Eric Krueger
- Scott McDowell
- Andrew Marihart (selected to attend 2016 USYS National Championships)
- Ryan Jung (selected to attend 2016 USYS National Championships)
- Riley Hooper
- Billy Baldwin
- William Kerney
- Ian Miller
- Christena Rogers
- Chris Bolton

2017 ODP Championships

- Riley Hooper
- Paul Woodhead
- Billy Baldwin
- Jake Faha
- Scott McDowell
- Oscar Benavidez

This year we will stay focused on development and recruiting of our future referees. Oregon is in a unique position and we must keep a steady track and push our referees to the next level.

Marketing & Communications Report

-Simon Date

Starting 2016 we felt like we need to adjust our marketing focus and efforts and really refine who we were sending our message to.

Our theme for the AGM this year is 'Evolve'. Well, marketing has done as much evolving as any department within OYSA. It's been a year of significant growth, but also of directional change.

In prior years we had done little to no marketing, and most of what we did came in the forms of edicts sent down to the clubs, as we passed through instructions from the federation. In 2016, we wanted to tell more stories. Inspire people. Recognize folks and really try to pair down the sheer amount of information that our members were receiving.

The biggest piece we introduced was the newly redesigned Goal Lines Magazine. This monthly magazine has been redone over the years but this year we utilized the online magazine broker, issued as a delivery vehicle. It has been massively successful with our peak month coming in March 2016 as we hit over 32,000 reads (out of 47,000 members!) which far exceeded my expectations for it. We will continue to tweak it to deliver the best content possible to you each month.

We have a new website coming your way in 2017, that is more service/answer orientated. We have a lot of people that drive traffic to our site, and we want to make sure that you don't have to dig too deep to find out what you are looking for. It's also visually more stimulating, which can be a benefit when we look at partnerships, and adding social media aspects to it.

We had, historically, sent out hundreds of emails a year to various groups, and one of the challenges I was tasked with was to eliminate the qty, and replace it with quality in terms of communication. While we will always have peak times and months that are busier than others, we certainly recognize that we can do a better job at consolidating what we share with you.

This coming year you will see more personalization of stories. We want to tell your stories. Share your successes and to some extent, share the issues, too, because with everyone pulling together we can ensure that we grow together.



ANNUAL GENERAL MEETING
2017

Budget Summary

Secretary/Treasurer Report

Fiscal Year 2015-2016, Year in Review

The accounting firm of Gary McGee & Co. performed a financial review of the Oregon Youth Soccer Association's financial records as of June 30, 2016. The review includes primarily applying analytical procedures to management's financial data and making inquiries of organization management. The financial statements reflect the consolidated results of Oregon Youth Soccer Association (OYSA) and Oregon Youth Soccer Foundation (OYSF). The preliminary report dated January 4, 2017 finds "Based on our review, we are not aware of any material modifications that should be made to the accompanying consolidated financial statements in order for them to be in conformity with accounting principles generally accepted in the United States."

The financial statements reflect the consolidated results of Oregon Youth Soccer Association (OYSA) and Oregon Youth Soccer Foundation (OYSF). For the year ending June 30, 2016, our net assets decreased by \$192,734. Our 2016-2017 Budget was prepared with a projected operating profit of \$92,690.

OYSA prepares a profit and loss statement, balance sheet and bank reconciliation each month, which are regularly reviewed by the Finance Committee. The Finance Committee then reports significant results to the Oregon Youth Soccer Association's Board of Directors. Further, a quarterly report is prepared for the Finance Committee, detailing budgetary variances.

The Finance Committee meets as needed to review and approve the annual budget, review financial records and assess fiduciary responsibility. The committee reviews financial reports and develops clear and concise reporting strategies for the board and Oregon Youth Soccer Association records.

Respectfully Submitted,

Keith Blackerby, Secretary/Treasurer

**Oregon Youth Soccer Association
FY 15 - 16 Budget Summary**

| | Admin | Leagues/Tourns | Coaching | Foundation | Total |
|---|----------------|----------------|----------------|---------------|------------------|
| Income | | | | | |
| 4000 - Dues & Membership Revenue | | | | | |
| 4001 - Recreation Members U3 & Below | 110,000 | 0 | 0 | 0 | 110,000 |
| 4003 - Recreation Members U3 & Above | 212,000 | 0 | 0 | 0 | 212,000 |
| 4002 - Competition Members | 163,000 | 0 | 0 | 0 | 163,000 |
| 4005 - Clubs / Members | 9,000 | 0 | 0 | 0 | 9,000 |
| 4010 - Coaches / Managers | 72,500 | 0 | 0 | 0 | 72,500 |
| 4020 PYSA Coaches | 11,000 | 0 | 0 | 0 | 11,000 |
| 4021 PYSA Rec Members | 64,000 | 0 | 0 | 0 | 64,000 |
| 4022 Washington Competitive Players | 0 | 0 | 0 | 0 | 0 |
| Total 4000 - Dues & Membership Revenue | 631,000 | 0 | 0 | 0 | 631,000 |
| 4100 - Fee Revenue | | | | | |
| 4105 - Processing Trans / Travel | 9,600 | 0 | 0 | 0 | 9,600 |
| 4110 - Media Rental | 0 | 0 | 0 | 0 | 0 |
| 4115 - Label Sales | 0 | 0 | 0 | 0 | 0 |
| 4120 - Advertising Revenue | 1,000 | 0 | 0 | 0 | 1,000 |
| 4125 - Activities (Entry Fees) | 22,900 | 90,000 | 298,660 | 0 | 398,160 |
| 4135 - Finance Charge Rev | 5,000 | 0 | 0 | 0 | 5,000 |
| 4140 - Program Fees | 0 | 0 | 0 | 0 | 0 |
| Total 4100 - Fee Revenue | 38,000 | 90,000 | 298,660 | 0 | 364,660 |
| 4200 - Sponsorship Revenue | | | | | |
| 4206 - Misc. Sponsor | 5,000 | 0 | 0 | 0 | 5,000 |
| Total 4200 - Sponsorship Revenue | 5,000 | 0 | 0 | 0 | 5,000 |
| 4900 - Interest & Dividends | | | | | |
| 4908 - Interest & Dividends | 900 | 0 | 0 | 0 | 900 |
| 4600 - Fines Revenue | | | | | |
| 4605 - Fines Revenue | 0 | 0 | 0 | 0 | 0 |
| 4800 - Donation Revenue | | | | | |
| 4806 - Donation Revenue | 0 | 0 | 0 | 0 | 10,000 |
| 4520 - Promotional Product Sales | | | | | |
| 4520 - Promotional Product Sales | 0 | 0 | 0 | 20,000 | 20,000 |
| 4905 - Miscellaneous Revenue | | | | | |
| 4905 - Miscellaneous Revenue | 0 | 0 | 0 | 0 | 18,000 |
| Total Income | 0 | 0 | 298,660 | 20,000 | 1,042,560 |
| Expense | | | | | |
| 8000 - Payroll Expenses | | | | | |
| 8005 - Wages & Salaries | 0 | 0 | 50,965 | 0 | 259,907 |
| 8010 - Overtime | 0 | 0 | 0 | 0 | 0 |
| 8012 - Staff Coaches | 0 | 0 | 22,960 | 0 | 22,960 |
| Total 8000 - Payroll Expenses | 0 | 0 | 73,915 | 0 | 282,857 |
| 8915 - Payroll Taxes | | | | | |
| 8915 - Payroll Taxes | 25,973 | 0 | 10,985 | 0 | 25,960 |
| 8020 - Employee Benefits | | | | | |
| 8021 - Medical / Dental | 40,000 | 0 | 7,000 | 0 | 47,000 |
| 8022 - LT / ST Disability | 2,900 | 0 | 600 | 0 | 2,900 |
| 8025 - 401K Employer Match | 0 | 0 | 0 | 0 | 0 |
| 8030 - Benefit Admin Fees | 1,250 | 0 | 400 | 0 | 1,600 |
| Total 8020 - Employee Benefits | 43,950 | 0 | 8,000 | 0 | 52,960 |
| 8100 - Professional Fees | | | | | |
| 8125 - Accounting- Audit | 3,000 | 0 | 0 | 1,000 | 2,900 |
| 8130 - Accounting- Tax Prep. | 1,800 | 0 | 0 | 700 | 2,500 |
| 8135 - Accounting- General | 5,000 | 0 | 0 | 0 | 5,000 |
| 8140 - Payroll Processing | 0 | 0 | 0 | 0 | 0 |
| 8145 - Computer / Network Tech | 1,500 | 0 | 500 | 0 | 2,000 |
| 8160 - Legal | 600 | 0 | 0 | 0 | 600 |
| 8155 - Web Hosting / DSL | 0 | 0 | 0 | 100 | 100 |
| 8165 - Referee Scheduler | 0 | 0 | 0 | 0 | 0 |
| 8170 - Referees | 0 | 23,000 | 0 | 0 | 23,000 |
| 8172 - OR Soccer Central | 0 | 2,000 | 0 | 0 | 2,000 |
| 8175 - Coaches / Evaluators | 0 | 0 | 21,100 | 0 | 21,100 |
| 8180 - Trainers | 0 | 0 | 2,000 | 0 | 2,000 |
| 8184 - On-Line Registration | 31,900 | 0 | 2,300 | 0 | 33,800 |
| 8185 - General Assistance | 200 | 0 | 0 | 0 | 200 |
| 8186 - Game Scheduling | 0 | 5,000 | 0 | 0 | 5,000 |
| 8190 - Temporary Employees | 1,000 | 0 | 0 | 0 | 1,000 |
| 8195 - Background Checks | 20,000 | 0 | 0 | 0 | 20,000 |
| 8196 - Other Advertising | 0 | 0 | 0 | 0 | 0 |
| Total 8100 - Professional Fees | 72,400 | 30,000 | 25,905 | 1,800 | 130,105 |
| 8200 - Taxes / Fees | | | | | |
| 8200 - Taxes / Fees | 700 | 0 | 0 | 0 | 700 |

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**Oregon Youth Soccer Association
FY 15 - 18 Budget Summary**

| | Admin | Leagues/Tourns | Coaching | Foundation | Total |
|---|----------------|----------------|----------------|---------------|------------------|
| 8210 - Cost of Prom. Product | 12,000 | 0 | 28,000 | 15,000 | 66,000 |
| 8300 - Supplies | 1,250 | 0 | 1,450 | 0 | 3,300 |
| 8325 - Telephone | 9,000 | 0 | 0 | 0 | 9,000 |
| 8350 - Postage / Shipping | 3,700 | 0 | 400 | 0 | 4,100 |
| 8375 - Rent / Occupancy | 57,600 | 0 | 0 | 0 | 57,600 |
| 8400 - Equipment | | | | | |
| 8401 - Equipment Lease / Rental | 24,250 | 0 | 0 | 0 | 24,250 |
| 8465 - Equipment Purchases | 5,000 | 9,000 | 7,000 | 0 | 21,000 |
| 8410 - Equipment Repair / Maintenance | 500 | 0 | 0 | 0 | 500 |
| 8420 - Equipment Apparel | 3,500 | 0 | 1,500 | 0 | 5,000 |
| Total 8400 - Equipment | 33,250 | 9,000 | 8,500 | 0 | 50,750 |
| 8500 - Mileage | 450 | 0 | 1,250 | 0 | 1,700 |
| 8510 - Travel | 9,750 | 0 | 9,700 | 0 | 19,450 |
| 8520 - Lodging | 9,280 | 0 | 12,800 | 0 | 22,180 |
| 8530 - Per Diem | 2,600 | 0 | 4,900 | 0 | 7,500 |
| 8540 - Food / Beverages | 24,300 | 0 | 1,000 | 0 | 25,300 |
| 8550 - Meetings | 2,650 | 0 | 700 | 0 | 3,350 |
| 8560 - Staff Development / Appreciation | 1,000 | 0 | 200 | 0 | 1,200 |
| 8570 - USYS / USSF Dues | 90,000 | 0 | 100 | 0 | 90,100 |
| 8580 - Publications / Subscriptions | 0 | 0 | 200 | 0 | 200 |
| 8590 - Printing | 3,500 | 0 | 300 | 0 | 3,800 |
| 8600 - Site Rental / Prep | 0 | 25,000 | 10,500 | 0 | 35,500 |
| 8610 - Awards | 1,000 | 0 | 0 | 0 | 1,000 |
| 8620 - Tourm. / Host Fees | 0 | 0 | 12,400 | 0 | 12,400 |
| 8630 - Bank Fees | 0 | 0 | 0 | 0 | 500 |
| 8700 - Insurance | | | | | |
| 8765 - Directors & Officers Insurance | 0 | 0 | 0 | 0 | 5,800 |
| 8710 - Fidelity Bond Insurance | 0 | 0 | 0 | 0 | 800 |
| 8715 - Auto Insurance | 0 | 0 | 0 | 0 | 4,000 |
| 8720 - Comm. / Personal Property Ins. | 0 | 0 | 0 | 0 | 0 |
| 8725 - Player Insurance | 0 | 0 | 0 | 0 | 74,250 |
| 8735 - Pension Trust Bond | 0 | 0 | 0 | 0 | 150 |
| 8740 - Other Insurance | 0 | 0 | 0 | 0 | 400 |
| Total 8700 - Insurance | 0 | 0 | 0 | 0 | 85,000 |
| 8810 - Scholarships | 0 | 0 | 1,000 | 0 | 1,000 |
| 8900 - Miscellaneous Expense | 10,000 | 5,000 | 14,000 | 0 | 29,000 |
| 8970 - Depreciation Expense | 5,000 | 0 | 0 | 0 | 5,000 |
| Total Expense | 713,376 | 99,000 | 227,906 | 16,800 | 1,027,080 |
| Net Income | -25,475 | 29,000 | -1,258 | 13,200 | 25,470 |

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ANNUAL GENERAL MEETING
2017

2016 Annual General Meeting Minutes

Oregon Youth Soccer Association
Annual General Meeting
January 31st, 2016, 2:30 pm
Portland Marriott Downtown Waterfront, Portland, OR

Called to Order

2:35 pm

Welcome from Steve Meckel

Credentials Report

88 Voting

18 Quorum

24 present

Approved Unanimous

2015 Minutes Presented

Accepted as Presented

Reports

Accepted

2015/2016 Budget Presented by Keith Blackerby

New Business

None

Election of Officers

VP - John Cronkrite only nomination

Unanimous

District Representatives voted on with Quorum

Willamette District - Susan McCarty - Unanimous

Southern - Derrick deGroot - Unanimous

Adjourned at 2:47 pm



ANNUAL GENERAL MEETING
2017

Board & Staff List

Oregon Youth Association

FY 2015 - 2016

Board of Directors

| | |
|-------------------------------------|------------------|
| President | Steve Meckel |
| Vice President | John Cronkrite |
| Treasurer/Secretary | Keith Blackerby |
| Director at Large | Vicki Pounds |
| Director at Large | John Thomas |
| South Metro District Director | James Henry |
| Southern District Director | Derrick de Groot |
| Central Valley District Director | Dave Galas |
| Central / Eastern District Director | Ryan Shore |
| Columbia District Director | Peter Showler |
| Tualatin Hills District Director | Steve Baker |
| Willamette District Director | Susan McCarty |
| Western District Director | Fergus Loughran |

Staff

| | |
|------------------------------------|------------------|
| Operations Director | Roberta Cloutier |
| Manager, Member Services | Brian Scott |
| Manager, Registration Services | Desia Bramel |
| Manager, Marketing & Communication | Simon Date |
| Manager, Referee Development | David Grbavac |

Grassroots Coordinators

| | |
|------------------|-----------------|
| Valley & Eastern | John Galas |
| Southern | Aly Hollewijn |
| East Metro | Darren Lilla |
| Latino Outreach | Cristian Curiel |

As of December 31, 2016